



**RESOLUTION TO APPROVE
THE FY2026-27 OPERATING BUDGET FOR YSU'S
STEUBENVILLE LOCATION**

WHEREAS, the Board of Trustees of Youngstown State University is a self-governing body established by section 3356 of the Ohio Revised Code; and

WHEREAS, the Board of Trustees has approved plans to expand educational and workforce-training opportunities in the Upper Ohio Valley; and

WHEREAS, Youngstown State University is executing plans to open a campus location at 4000 Sunset Blvd. in Steubenville, Ohio, with classes slated to begin in August 2026; and

WHEREAS, the Administration has developed a robust operating budget for the Steubenville location that substantially relies on restricted funding external to the University; and

WHEREAS, the use of external funding to support operations in Steubenville will significantly reduce the risks inherent with opening a new campus location; and

WHEREAS, the proposed Fiscal Year 2027 Operating Budget has been reviewed by the Finance and Facilities Committee of the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED, that the Operating Budget for Youngstown State University's Steubenville campus location for Fiscal Year 2027, attached hereto, and as presented to the Finance and Facilities Committee of the Board of Trustees, is hereby approved, pursuant to University policy 3356-3-11.

Board of Trustees Meeting

March 19, 2026

YR 2026-102



Exhibit A

YSU-Steubenville Budget

DRAFT - Mar. 13, 2026

	Ohio RAPIDS+ FY25-26	Ohio Super RAPIDS+ FY27 operations	YSU Start-up fund FY26
Budget Control Totals	\$405,655	\$2,500,000	\$1,000,000
Budgeted Expenses:			
Instruction & Academic Support		\$1,317,547	
Campus Security Services		\$150,000	
Enrollment Services		\$258,500	
Facilities Maintenance & Operation		\$444,830	\$771,086
HR and General Administration		\$144,425	
Information Technology	\$405,655	\$65,948	\$215,014
Marketing and Communications		\$55,500	\$13,900
Student Life		\$63,250	
Total Expenses	\$405,655	\$2,500,000	\$1,000,000

\$3,905,655

*RAPIDS denotes the state of Ohio's *Regionally Aligned Priorities in Delivering Skills* grant program supporting economic and educational development throughout the state.