

**RESOLUTION RELATED TO THE FALL 2024 14th-DAY PRELIMINARY
ENROLLMENT REPORT**

WHEREAS, after significant campus involvement in the process, the Board of Trustees in June 2020 endorsed and in September 2023 renewed the Plan for Strategic Actions to Take Charge of Our Future (“Plan”);

WHEREAS, the Board via various Resolutions and via topics of discussion has consistently stressed the importance of tailoring the academic portfolio in consideration of serving the region and beyond, including the accountability structures currently in place and that are emerging regarding state and federal support of higher education;

WHEREAS, while academic excellence and student success are foundational to the success of the university, athletics and the physical environment are important assets associated with the viability and vitality of the university, as previously resolved during the development of the Plan and via BOT Bylaws related to the governing of athletics;

WHEREAS, the Board considered the 14th-day Preliminary Enrollment Report for fall 2024 (attached), as identified in Article 13 of the [Collective Bargaining Agreement](#).

NOW THEREFORE, BE IT RESOLVED that in consideration of the 14th-day Preliminary Enrollment Report for Fall 2024, the Board of Trustees anticipates the Academic Program Effectiveness and Enhancement initiative will continue in consideration of two categories, the first being continuous quality improvement, and the second being Focus+ that require additional direction for adjustments to preferably eventually rate as continuous quality improvement without which the potential to suspend and end the program is a possible eventual outcome;

BE IT ALSO RESOLVED, the leadership team will present a framework for an Academic Master Plan at the Governance Committee meeting in December, 2024;

IT IS FURTHER RESOLVED, that after considering all relevant factors, administration does not feel retrenchment is necessary this academic year.

Board of Trustees
September 19, 2024
YR 2025 - 16

YOUNGSTOWN STATE UNIVERSITY
PRELIMINARY ENROLLMENT SUMMARY
14TH DAY

HEADCOUNT STATISTICS

	F a l l 2 0 2 2			F a l l 2 0 2 3			F a l l 2 0 2 4			% PREVIOUS YEAR	3-Year Average
	Undergrad	Grad	TOTAL	Undergrad	Grad	TOTAL	Undergrad	Grad	TOTAL		
Beeghly College of Lib Arts, Soc Sci & Educ.	2,211	573	2,784	1,949	644	2,593	2,130	657	2,787	107.5	2,721
Bitonte College of Health & Human Svc.	2,079	725	2,804	2,069	754	2,823	2,517	891	3,408	120.7	3,012
Cliffe College of Creative Arts	428	26	454	447	27	474	403	19	422	89.0	450
Science, Technology, Engineering & Math	2,371	265	2,636	2,312	488	2,800	2,483	492	2,975	106.3	2,804
Williamson College of Business Administration	1,478	555	2,033	1,525	585	2,110	1,768	632	2,400	113.7	2,181
Student Success (Exploratory Majors)	353		353	190		190	160		160	84.2	234
College of Graduate Studies~ (Non Degree)		8	8		3	3		12	12	400.0	8
University Total	8,920	2,152	11,072	8,492	2,501	10,993	9,461	2,703	12,164	110.7	11,410
All terms reflect the 2020-2021 college reorganizations.											
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
First-Time Undergraduates ¹	691	871	1,562	753	824	1,577	859	923	1,782	113.0	1,640
Freshmen	350	304	654	362	322	684	354	428	782	114.3	707
Sophomore	719	830	1,549	655	715	1,370	749	916	1,665	121.5	1,528
Junior	706	875	1,581	694	842	1,536	691	847	1,538	100.1	1,552
Senior	1,067	1,389	2,456	982	1,240	2,222	961	1,284	2,245	101.0	2,308
*Not Classified Undergraduates	453	665	1,118	483	620	1,103	591	858	1,449	131.4	1,223
Undergraduate Total	3,986	4,934	8,920	3,929	4,563	8,492	4,205	5,256	9,461	111.4	8,958
Graduate	715	1,133	1,848	874	1,261	2,135	874	1,429	2,303	107.9	2,095
*Grads with <= 34 Semester Hours Completed	4	6	10	1	7	8	1	12	13	162.5	10
*Grads > than 34 Semester Hours Completed	0	0	0		1	1	0	1	1	N/A	1
Professional	55	112	167	73	103	176	83	89	172	97.7	172
Doctorate	53	74	127	72	109	181	86	128	214	118.2	174
Graduate~ Total	827	1,325	2,152	1,020	1,481	2,501	1,044	1,659	2,703	108.1	2,452
University Total	4,813	6,259	11,072	4,949	6,044	10,993	5,249	6,915	12,164	110.7	11,410
YSU's Full-Time-Equivalent (FTE)	-----		8,673	-----		8,474	-----		9,106	107.5	8,751

* These students have no immediate degree goal. YSU's Full-Time-Equivalent (FTE) = Student credit hours divided by 15.
~ College of Graduate Studies enrollment data is not complete until the end of the term due to irregular registration periods necessary for processing workshops and flexibly scheduled course enrollments.
¹ First-Time Undergraduates in this section reflect degree-seeking students enrolled in higher education for the first time after high school graduation.

RESIDENCY AND STUDENT LOAD

	F a l l 2 0 2 2			F a l l 2 0 2 3			F a l l 2 0 2 4			% PREVIOUS YEAR	3-Year Average
	Full-Time*	Part-Time	TOTAL	Full-Time	Part-Time	TOTAL	Full-Time	Part-Time	TOTAL		
In State~	6,775	2,141	8,916	6,372	2,153	8,525	6,418	2,647	9,065	106.3	8,835
Out of State	1,951	205	2,156	2,244	224	2,468	2,642	457	3,099	125.6	2,574
Total	8,726	2,346	11,072	8,616	2,377	10,993	9,060	3,104	12,164	110.7	11,410
%	78.8	21.2	100	78.4	21.6	100	74.5	25.5	100		

*Full-Time Graduates = graduate students enrolled for 6 or more credit hours (prior to Fall 2019, 9 or more credit hours); Undergraduates = undergraduates students enrolled for 12 or more credit hours.
~ Includes Forever Buckeye, out-of-state students who are charged in-state tuition rates.

YOUNGSTOWN STATE UNIVERSITY
PRELIMINARY ENROLLMENT SUMMARY
14TH DAY

Fall 2024

September 10, 2024

STUDENT ADMISSION STATUS											
	F a l l 2 0 2 2			F a l l 2 0 2 3			F a l l 2 0 2 4			% PREVIOUS YEAR	3-Year Average
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
Undergraduate											
Continuing	2,637	3,081	5,718	2,469	2,862	5,331	2,482	2,910	5,392	101.1	5,480
First Time in College after HS Graduation ²											
International	76	74	150	107	101	208	249	220	469	225.5	276
Domestic	615	797	1,412	646	723	1,369	612	701	1,313	95.9	1,365
Former Transfer	10	28	38	17	17	34	20	50	70	205.9	47
High School (CCP + Early College)	446	649	1,095	471	608	1,079	585	846	1,431	132.6	1,202
New Transfer	127	189	316	138	169	307	199	435	634	206.5	419
Non-Matriculation	3	5	8	4	7	11	3	6	9	81.8	9
Readmitted (Former YSU)	69	100	169	70	71	141	54	80	134	95.0	148
Reinstated	0	0	0	0	0	0	0	0	0	N/A	N/A
Transient & Former Transient	3	9	12	5	4	9	3	4	7	77.8	9
Special	0	2	2	2	1	3	0	2	2	66.7	2
Total Undergraduates	3,986	4,934	8,920	3,929	4,563	8,492	4,207	5,254	9,461	111.4	8,958
Graduate											
Continuing	541	971	1,512	687	1,061	1,748	811	1,228	2,039	116.6	1,766
First Time Graduate**	249	292	541	299	344	643	182	326	508	79.0	564
Non-Matriculation Graduate	21	46	67	20	61	81	30	61	91	112.3	80
Readmitted (Former YSU-Grad)	15	13	28	11	13	24	16	34	50	208.3	34
Readmitted Non Matric-Grad	0	3	3	0	1	1	5	10	15	1500.0	6
Readmitted (Former YSU)	1	0	1	3	1	4	0	0	0		2
Total Graduates	827	1,325	2,152	1,020	1,481	2,501	1,044	1,659	2,703	108.1	2,452
Grand Total	4,813	6,259	11,072	4,949	6,044	10,993	5,251	6,913	12,164	110.7	11,410

² First Time in College after HS Graduation in this section reflects the admission status of the student and includes degree seeking and non-degree students.
**First Time Graduate reflects new graduate students, as well as graduate students who changed majors, or were required to re-apply for admission to Graduate School after an absence.

SPECIAL POPULATIONS Headcount											
	F a l l 2 0 2 2			F a l l 2 0 2 3			F a l l 2 0 2 4			% PREVIOUS YEAR	3-Year Average
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
Academic Online Partnerships	390	781	1,171	496	935	1,431	520	1,155	1,675	117.1	1,426
College Credit Plus	376	506	882	379	457	836	488	691	1,179	141.0	966
Early College	70	143	213	92	151	243	97	155	252	103.7	236
First-Generation Undergraduates	1,758	2,502	4,260	1,704	2,272	3,976	1,330	1,912	3,242	81.5	3,826
Honors/Scholars	552	692	1,244	616	684	1,300	672	727	1,399	107.6	1,314
Study Abroad (Full Term)	2	4	6	3	2	5	3	3	6	120.0	6
Under 25 Years Old (excluding HS stdts)	3,414	4,089	7,503	3,392	3,822	7,214	3,444	3,970	7,414	102.8	7,377
25 Years of Age or Older	953	1,519	2,472	1,082	1,613	2,695	1,220	2,097	3,317	123.1	2,828
Associate Degrees	133	77	210	117	125	242	264	505	769	317.8	407
EGCC Transfers	N/A	N/A	N/A	N/A	N/A	N/A	111	364	475	N/A	N/A

**Cross registered students are YSU students who are exclusively enrolled in coursework at another consortial institution during the specified term.

YOUNGSTOWN STATE UNIVERSITY
PRELIMINARY ENROLLMENT SUMMARY
14TH DAY

RACIAL/ETHNIC BACKGROUND

	F a l l 2 0 2 2			F a l l 2 0 2 3			F a l l 2 0 2 4			% PREVIOUS YEAR	3-Year Average
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
American Indian/Alaskan Native	6	9	15	7	15	22	8	12	20	90.9	19
Asian	77	96	173	85	89	174	91	108	199	114.4	182
Black/African American	318	578	896	339	553	892	389	634	1,023	114.7	937
Hawaiian/Pacific Islander	1	5	6		3	3	0	6	6	200.0	5
Hispanic/Latinx	207	290	497	223	277	500	206	354	560	112.0	519
Minorities	609	978	1,587	654	937	1,591	694	1,114	1,808	113.6	1,662
White	3,532	4,617	8,149	3,367	4,293	7,660	3,400	4,676	8,076	105.4	7,962
Multi-Racial	146	221	367	153	215	368	150	256	406	110.3	380
International	311	250	561	562	391	953	763	609	1,372	144.0	962
Unspecified	215	193	408	213	208	421	242	260	502	119.2	444
TOTAL	4,813	6,259	11,072	4,949	6,044	10,993	5,249	6,915	12,164	110.7	11,410

Due to minor changes in the permanent records system, the above distribution may vary slightly from distributions reported elsewhere.
International students with Permanent Resident, Refugee, or Political Asylum visas are listed under appropriate racial/ethnic background for term specified.

HEADCOUNT AND FTE ENROLLMENT - Fall Terms

YEAR	YSU's FTE					FTE % OF HEADCOUNT	
	Total Headcount	Undergrad	Graduate	Total			
2014	12,551	9,499	+	650	=	10,149	80.9
2015	12,471	9,342	+	692	=	10,034	80.5
2016	12,756	9,640	+	749	=	10,389	81.4
2017	12,644	9,722	+	710	=	10,432	82.5
2018	12,696	9,901	+	665	=	10,566	83.2
2019	12,155	9,519	+	666	=	10,185	83.8
2020	11,788	8,975	+	764	=	9,739	82.6
2021	11,298	8,052	+	979	=	9,031	79.9
2022	11,072	7,568	+	1,105	=	8,673	78.3
2023	10,993	7,206	+	1,267		8,474	77.1
2024	12,164	7,780	+	1,326	=	9,106	74.9

YSU's Full-Time-Equivalent (FTE) = **Student** credit hours by rank of student (undergraduate vs. graduate) divided by **15**.

YOUNGSTOWN STATE UNIVERSITY
PRELIMINARY ENROLLMENT SUMMARY
14TH DAY
SUPPLEMENTAL : FTE and Subsidy/Revenue

SUBSIDY-MODEL FTE STATISTICS

F a l l 2 0 2 4

ODHE Full-Time Equivalent (FTE) is based on completed **course** credit hours divided by **30****

Beeghly College of Lib Arts, Soc Sci & Educ.
Bitonte College of Health & Human Svc.
Cliffe College of Creative Arts
Science, Technology, Engineering & Math
Sokolov Honors College
Williamson College of Business Administration
Student Success
TOTAL

Arts & Humanities	Bus, Educ, & Soc Sci	Sci, Tech, Math & Engr	Doctorate	TOTAL
387.8	465.2	250.2	73.4	1176.6
-	336.9	525.6	23.5	886.0
211.5	9.0	-	-	220.5
-	43.3	1323.0	2.4	1368.7
4.5	16.1	-	-	20.6
169.9	649.9	5.8	-	825.6
-	55.1	-	-	55.1
773.7	1575.5	2104.6	99.3	4553.1

Subsidy eligibility is based on the award of academic credit and is unable to be determined as of the publication of this document

(ODHE) Ohio Department of Higher Education's Subsidy-Based Full-Time-Equivalent (FTE) = Student credit hours divided by **30 for institutions with semester academic calendars.

FTE BY STUDENT LEVEL

Student Revenue Category

Instructional Fee, Undergraduate¹
Instructional Fee, Graduate
Instructional Fee, Doctoral
Penguin Tuition Promise¹ 2018-19
Penguin Tuition Promise¹ 2019-20
Penguin Tuition Promise¹ 2020-21
Penguin Tuition Promise¹ 2021-22
Penguin Tuition Promise¹ 2022-23
Penguin Tuition Promise¹ 2023-24
Penguin Tuition Promise¹ 2024-25
College Credit Plus (Total)²
Youngstown Early College
AOP Undergraduate Nursing
AOP Graduate Education
AOP Graduate MBA
AOP Graduate Nursing

F a l l T e r m		
2022	2023	2024
7,177.0	6,825.1	7,245.8
907.3	1,043.1	1,092.3
197.8	224.2	234.1
626.3	43.2	2.0
1,245.7	666.9	92.2
1,492.3	1,132.0	580.5
1,704.4	1,384.3	1,094.7
1,830.3	1,648.6	1,327.3
N/A	1,812.5	1,602.6
N/A	N/A	1,908.4
290.1	275.3	422.7
100.8	106.1	111.0
40.9	50.9	87.0
137.7	170.3	179.9
215.4	220.8	234.0
105.7	124.9	170.1

Surcharges

Affordable Tuition Advantage³-Undergraduate
Affordable Tuition Advantage³-Graduate
Affordable Tuition Advantage³-Doctoral
Nonregional⁴-Undergraduate
Nonregional⁴-Graduate
Nonregional⁴-Doctoral
Distance Learning⁵-Undergraduate
Distance Learning⁵-Graduate
Non-Resident Graduate w/Undergrad degree Ohio
MFA or MPH Non Resident Graduate
AOP Non Resident-Undergraduate
AOP Non Resident-Graduate
Saudi Arabia Cultural Mission⁶

F a l l T e r m		
2022	2023	2024
1,485.0	1,561.3	1,935.8
163.0	275.1	244.9
23.9	27.4	28.0
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
3.7	6.5	78.6
3.0	3.8	6.7
32.9	29.3	34.1
2.0	1.2	0.8
8.8	15.5	27.5
91.9	87.0	103.3
11.5	5.1	0.8

Surcharges - fees in addition to student revenue applicable for various classifications/categories.

Self-Pay College Credit Plus²

F a l l T e r m		
2022	2023	2024
1.1	1.7	7.5

¹Penguin Tuition Promise students also pay Instructional and General Fees.

²College Credit Plus (Total) includes FTE for students whose tuition is paid by the state as well as FTE for specific course credit hours paid for by the student.

³Prior to Fall 2021, Affordable Tuition Advantage a surcharge paid by students who are not legal residents of Ohio. This area includes the counties of: Allegheny, Armstong, Beaver, Butler, Clarion, Crawford, Erie, Fayette, Forest, Greene, Indiana, Jefferson, Lawrence, Mercer, Venango, Warren, Washington, Westmoreland, Pennsylvania; Chautaugua, New York; Brooke, Hancock, Marshall, and Ohio, West Virginia. Effective Fall 2021, the Affordable Tuition Advantage will be assessed on all non-Ohio resident students.

⁴Prior to Fall 2021, Nonregional is a surcharge paid by students who are not legal residents of Ohio and who do not reside in one of the counties listed in the Affordable Tuition Advantage area. Effective Fall 2021, the Affordable Tuition Advantage will be assessed on all non-Ohio resident students.

⁵Distance Learning is a surcharge paid by students who are not legal residents of Ohio and who are enrolled in a Distance Learning program.

⁶Saudi Arabia Cultural Mission students receive a reduction per credit hour.

AOP - Academic Online Partnerships