

# RESOLUTION TO APPROVE PROPOSED HOUSING AND COURTYARD ROOM RATES AND OTHER CHANGES

**WHEREAS,** Ohio law provides that each Board of Trustees of state-assisted institutions of higher education may establish special purpose fees, service charges, and fines and penalties; and

**WHEREAS**, University Housing is seeking to adjust certain housing rates and charges;

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Trustees of Youngstown State University does hereby approve the proposed adjustments to rates, attached hereto.

Board of Trustees Meeting September 19, 2024 YR 2025-08



### Housing & Residence Life Proposed Rate Changes, 2025-2026

In looking ahead, Housing & Residence Life proposes the following changes for consideration:

- Continuation of increase to the residence hall room & board rate for the incoming Penguin Tuition Promise cohort (\$5,750/semester and \$11,500/academic year). This rate reflects a board plan that will increase up to 6.08% per the CPI, in addition to room revenue increasing by 4.72% from the previous year. Overall, this new rate is a \$580 increase from last year, or overall increase of 5.31%.
  - Continuation of increase to room and board rates allow us meet increasing operational costs, as well as fiscally support strategic efforts to address significant maintenance and facilities-based deficiencies in our aging residence halls.
  - Included in our facilities master plan are efforts to continue to replace Kilcawley House windows (\$50,000 per floor), planned flooring upgrades to Lyden and Cafaro House (\$350,000) and continuation of savings allocated for room furniture upgrades in both Lyden and Cafaro Houses.
- In an effort to accommodate an increasing number of students who want to live on campus (driven significantly by our international student population), the number of singles offered into the 2025-2026 year will continue to be reduced. In addition, the single room upcharge will increase from \$1,250/semester to \$1,500/semester.
- In order to meet increasing operational costs and to support the value of the summer resident meal plan, our summer 2025 rate will increase 3.48% to \$2,500 per 7-week term.

#### International incoming student early arrival meal plan

**Note:** This meal plan was approved by the Board of Trustees at a previous meeting, but this is the first time it is included on the annual Housing Rates proposal worksheet.

- In order to welcome and support the basic nutritional needs of our incoming undergraduate international student population who arrive to campus earlier than other students for international student orientation, an early arrival international student meal plan has been established.
- This meal plan is charged directly to the student's account and information about it is shared by the Housing & Residence Life and International Student Scholar Services teams over the months leading up to these student's arrival on campus.
- Students are able to utilize this plan at Christman Dining, any on or off campus retail location, as well as Grub Hub food delivery and Giant Eagle, to purchase groceries and basic necessity items. Unused points from this plan roll into the following academic year (for Fall-arriving students) or Spring semester (for Spring-arriving students), so that students are able to fully maximize the value of these plans.
- Plan types are as follows:
  - o Fall-arriving students early arrival meal plan cost is \$140, which includes \$70 Pete's and \$70 Flex
  - $\circ$  Spring-arriving students early arrival meal plan cost is \$100, which includes \$75 Pete's & \$25 Flex

#### **University Courtyard Proposed Rate Changes, 2025-2026**

- In order to support the increase in debt service payment and increasing operational costs as we continue to plan fiscally for many facilities-based upgrades, both short and longer-term (gutter and roofing systems replacement; phased in-unit HVAC replacement), monthly rates will increase by \$15 for each apartment type. FY26 rates will be as follows:
  - 1-BR apartment: \$910/month
  - 2-BR apartment: \$780/month
  - 4-BR apartment: \$685/month
- We will continue to provide a meal plan (\$25 Pete's Points and \$25 Flex Dollars) included in the 2025-2026 rates to showcase the dining options on/close to campus and to market the convenience that a campus meal plan provides.

YOUNGSTOW	N STATE UNIVERSITY			
Housing	g Charges FY2026			
	AY 24-25	AY 25-26		
	FY2025	FY2026	FY2026	FY2026
Fee Description	Actual	Proposed	\$ Change	%Change
Room & Board (per academic year) F2026 Cohort		\$11,500.00	\$580.00	5.31%
Room		\$6,440.00	\$290.00	4.72%
Board (12 meals plan)		\$5,060.00	\$290.00	6.08%
Room & Board (per academic year) F2025 Cohort	\$10,920.00	\$10,920.00		
Room	\$6,150.00	\$5,860.00	-\$290.00	-4.72%
Board (12 meals plan)	\$4,770.00	\$5,060.00	\$290.00	6.08%
Room & Board (per academic year) F2024 Cohort	\$10,384.00	\$10,384.00		
Room  Room	\$5,614.00	\$5,324.00	-\$290.00	-5.17%
Board (12 meals plan)	\$3,014.00	\$5,060.00	\$290.00	6.08%
Boara (12 meats plan)	\$4,770.00	\$3,000.00	\$290.00	0.08%
Room & Board (per academic year) F2023 Cohort	\$10,016.00	\$10,016.00		
Room	\$5,246.00	\$4,956.00	-\$290.00	-5.53%
Board (12 meals plan)	\$4,770.00	\$5,060.00	\$290.00	6.08%
Room & Board (per academic year) F2022 Cohort	\$9,775.00	\$9,775.00		
Room	\$5,005.00	\$4,715.00	-\$290.00	-5.79%
Board (12 meals plan)	\$4,770.00	\$5,060.00	\$290.00	6.08%
Room & Board (per academic year) F2021 Cohort	\$9,700.00	\$9,700.00	4444	7.00
Room	\$4,930.00	\$4,640.00	-\$290.00	-5.88%
Board (12 meals plan)	\$4,770.00	\$5,060.00	\$290.00	6.08%
Residence Hall Application Fee (academic year and/or summer)	\$35	\$35.00	\$0.00	0.00%
Residence Hall Pre-Payment (must be paid before room selection/assignment occurs and is ultimately deducted from bill)	\$250	\$250.00	\$0.00	0.00%
Theoretical Plant Plant and the part before from selection assignment occurs and is animately accurate from omy	<b>\$230</b>	Ψ230.00	φυ.σσ	0.0070
Single Room Upcharge (per semester)	\$1,250.00	\$1,500.00	\$250.00	20.00%
International Early Arrival Meal Plan				
Fall Arriving Students (\$70 Pete's & \$70 Flex)	\$140.00	\$140.00	\$0.00	0.00%
Spring Arriving Students (\$75 Pete's & \$25 Flex)	\$100.00	\$100.00	\$0.00	0.00%
*Charged to student accounts for all incoming, new UG students each semester		-		
Weller House Rates *Inclusive of \$50 introductory meal plan (\$25 Pete's/\$25 Flex)				
Weller House One-Bedroom Apartment academic year, room only	\$6,750/AY or \$750/month (summer)	\$6,750/AY or \$750/month (summer)	\$0.00	0.00%
Weller House Two-Bedroom Apartment academic year, room only	\$7,650/AY or \$850/month (summer)	\$7,650/AY or \$850/month (summer)	\$0.00	0.00%
Weller House Three-Bedroom Apartment (academic year, room only)	\$8,550/AY or \$950/month (summer)	\$8,550/AY or \$950/month (summer)	\$0.00	0.00%
Weller House Graduate Shared Apartment Rate (academic year, room only)	\$5,850/AY or \$650/month (summer)	\$5,850/AY or \$650/month (summer)	\$0.00	0.00%
*Multi-bedroom apartments are available only to students (U/G or Grad) with a child(ren). Single-bedroom apartments available for Grad				
*Academic year contract (charge per AY = 9 months (4 months in Fall and 5 months of Spring)) Opportunity to extend into summer for 3 months at the monthly charge				
*If multi-bedroom units are still available come August of each year, occupancy will be opened up to Grad Students, who will be able to pay the Graduate shared apartment rate to secure one bedroom				
Expanded Housing Rate (overoccupied rooms)	\$4,850	\$4,850.00	\$0.00	0.00%
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Student Housing Outside of Contracted Period				
Nightly room rate (no meals)	\$30	\$40.00	\$10.00	33.33%
Flat fee room rate for winter break (no meals)	\$250	\$250.00	\$0.00	0.00%

Cancellation Fee				
Before May 13 (academic year) or December 16 (spring only)	\$0	\$0.00	\$0.00	0.00%
After May 13 (academic year) or December 16 (spring only)	\$250	\$250.00	\$0.00	0.00%
Summer	Summer 2024	Summer 2025		
Room and Board (meals included)	\$2416 per 7-week term	\$2,500 per 7-week term	\$84.00	3.48%
Weller House (prorated for current tenants, monthy, no meals)	See monthly Weller rates above	See monthly Weller rates above	\$0.00	0.00%
Summer Event Rates				
Rooms with community bathrooms (Lyden, Cafaro, Kilcawley)	\$40/night, per room	\$40/night, per room	\$0.00	0.00%
Rooms with private or semi-private bathrooms (Cafaro, Wick)	\$60/night, per room	\$60/night, per room	\$0.00	0.00%
Linens (for rental by summer event groups only)	\$25.00	\$25.00	\$0.00	0.00%
Bed Adjustment Fee	\$10.00	\$10.00	\$0.00	0.00%
Additional Staffing Fee (for groups with minors, or at request of group)	\$120/night/desk	\$120/night/desk	\$0.00	0.00%
Late Check-In or Check-Out Fee (price per hour beyond pre-arranged check-in or check-out time)	\$50/hour	\$50/hour	\$0.00	0.00%
Short Term Housing Rates (availability dependent upon overall occupancy)				
Weekly housing cost	\$250.00	\$250.00	\$0.00	0.00%
Monthly housing cost	\$900.00	\$900.00	\$0.00	0.00%
University Courtyard Rates (Per Month) *Inclusive of \$50 introductory meal plan (\$25 Pete's/\$25 Flex)				
1 Bed	\$895.00	\$910.00	\$15.00	1.68%
2 Bed	\$765.00	\$780.00	\$15.00	1.96%
4 Bed	\$670.00	\$685.00	\$15.00	2.24%
Courtyards Pre-Payment (must be paid before apartment bedroom selection/assignment occurs and is ultimately deducted from bill)	\$250.00	\$250.00	\$0.00	0.00%

## **UNIVERSITY COURTYARD DAMAGE AND CLEANING CHARGES FY2026**

Following is a non-exclusive list of common damages/cleaning issues and the associated dollar amount that will be charged to the tenant. It is not a complete list because some incidents must be handled on a case-by-case basis. All amounts for charges assessed to tenants are due with the following months rent payment. If charges are assessed at move-out, fees with be deducted from the security deposit. No charges will be assessed without fully considering "reasonable wear and tear".

All prices subject to change at anytime without notification - <u>Major repair</u>	rs will be handled on a case-by-case basis.	
Apartment Swipe Card	\$55.00	
Mail Box / Bedroom Key Replacement	\$55.00 each key	
Laundry Key	\$55.00	
Screen Replacement	\$30.00	
Fire Extinguisher Replacement	\$65.00 approx	
Smoke Alarm Tampering	\$100.00 (plus replacement cost, if applicable)	
Door Repair only (Minor niches-fill and paint)	\$45.00	
Interior Door Replacement (door jamb replacement may be extra	\$120.00 approx.	
Exterior (unit) Door Repair (Replacement)	\$350	
Window Glass Replacement	\$50.00	
Blind Bracket Replacement - large blind	\$20.00	
Blind Bracket Replacement - small blind	\$10.00	
Carpet Stains, tears or burns needing a replacement section	\$75.00-\$2,000 depending on damage	
Carpet Deodorize	\$40.00-\$200.00 depending on damage	
Carpet Cleaned (Bedroom only)	\$40.00	
Carpet Cleaned in entire apartment	\$130.00- 150.00 (depending on unit type)	
Vinyl flooring (kitchen/bath)	Vendor replacement costs	
Removal of sticky or double-sided tape	\$10.00 per room	
Pin holes (quantity over 8 pin holes)	\$10.00 per room	
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appliances (inside/outside), cabinets (inside/outside), counter tops, sinks, toilets, tub, floors swept/mopped, carpets, vacuumed, blinds dusted/wiped down, ceiling fan blades windows, bedroom and closets.	\$25.00 each room	
Garbage Disposal Replacement due to resident neglect/damage	\$85.00 approx.	
Drain Cleaning (due to resident neglect or failure to comply with maintenance	\$45.00	
Garbage Removal (Per Bag)	\$30.00	
Replace Door Knob (Interior)	\$20.00	
Replace /rekey Dead Bolt (bedroom door)	\$35.00	
Replace Door Stop	\$10.00	
Clean Furniture	\$75.00	
Furniture Replacement cost		
TV Stand	\$250.00 or vendor replacement costs	
Coffee Table	\$260.00 or vendor replacement costs	
Entertainment Stand	\$160.00 or vendor replacement costs	
End Table	\$140.00 or vendor replacement costs	
Livingroom Couch	\$450.00 or vendor replacement costs	
Livingroom Chair	\$450.00 or vendor replacement costs	
Mattress	\$250.00 or vendor replacement costs	
Bed Frame	\$150.00 or vendor replacement costs	
4-drawer chest	\$300.00 or vendor replacement costs	
Desk Chair	\$100.00 or vendor replacement costs	
Bar Stools	\$90.00 or vendor replacement costs	
Computer Desk	\$250.00 or vendor replacement costs	
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Nightstand	\$140.00 or vendor replacement costs	
Nightstand Ceiling Fan	\$140.00 or vendor replacement costs \$100.00 or vendor replacement costs	

H&RL Damage Billing Charge List FY2026			
Beds			
Bed (replacement cost)	240		
Loft kits (replacement cost)	\$180.00		
Rebunk beds	10.00/person		
Mattress (replacement cost)	180		
Carpet			
Clean Stain (Cleaning contractor)	35		
Room clean (Steam Action)	75		
Ceiling			
Plastic light cover	20		
2'x2' tile	20		
4'x2' tile	20		
1'x1' tile	10		
Paint ceiling (Lyden/Cafaro House 4th floor rooms)	\$65.00		
Closets/Wardrobes			
Door Repair (chips)	20		
Door Replacement	50		
Shelf Replacement	20		
Closet handle	10		
Mirror	15		
Towel rack	20		
Desks			
Recover desk chair	90		
Desk chair (replacement cost)	150		
Desk top	35		
Walls	-		
Baseboard damage	5.00 per foot		
Small hole (ie nail hole, tack hole)	3.00 per hole		
Paint 1 wall	50		
Paint room	200		
Patch Hole	65		
Cable jack	10		
Utility Cover	10		
Doors			
Adhesive Removal	2.00 per sticker		
Door stop	20		
Lost keys	55		
Number plate (replacement cost)	30		
Refinish	50.00/side		
Peep holes	10		
Door knob (replacement cost)	20		
Door Frame (paint)	35		
Door (replacement cost)	250		
Windows	230		
Broken window	75		
Broken lock (replacement cost)	10		
Repair Screen	15		
Replace Screen	40		
Replace Screen  Replace Security Screen	125		
Repair blinds (Lyden House)			
	25		
Replace blinds (Lyden House)	65		
Replace blind slat (Lyden House)	5		
Restrooms	F		
Faucet aerators	5		
Intentional clogging(includes cleaning fee)	60		
Mirror	100		
Luanor towol disponsor (roplacoment cost)	50		
Paper towel dispenser (replacement cost) Shower curtains	10		

Soap Dispenser	25			
Toilet tissue dispenser	25			
Wastebasket	30			
Stall doors	100			
Emergency Equipment	100			
Fire alarm indicator	100			
Refill/Replace 5lb CO2 Extinguisher	130			
Refill/Replace Water pressure	80			
Refill/Replace 10lb Dry Extinguisher	60			
Smoke Sensor Damage (replacement cost)	180			
Smoke Detector	100			
Fire bubble	50			
Heater/Air Conditioning Uni				
Unit Switch	60			
Radiator Cover Damage	40			
Common Areas				
Wall lights	100			
Round lights	100			
Chrome defusers	85			
Broken window	200			
Large bulletin board	100			
Ceiling light (2'x2')	125			
Coffee Table (replacement cost)	260			
Lobby Chair (replacement cost)	400			
Lobby Chair (recover)	300			
Lobby Couch (replacement cost)	800			
Lobby Couch (recover)	600			
Tables (repair)	35			
Exit Sign (replacement cost)	100			
Recover pool table	250			
Trash can (replacement cost)	100			
Miscellaneous				
Room Clean	50			
Improper Checkout	35			
Packing up room (includes Improper checkout)	60			
Clean up vomit	65			
Room waste basket	10			
Mailbox key replacement	5			
Replace vacuum	100			
Toilet seat	25			
Water fountain (replacement cost)	360			
Pool Stick	15			
Ping pong paddle	5			
Motion sensors	75			
Labor rate	20.00 per hour			