

STRATEGIC PLANNING FRAMEWORK

TOWN HALL MEETING
APRIL 17, 2019

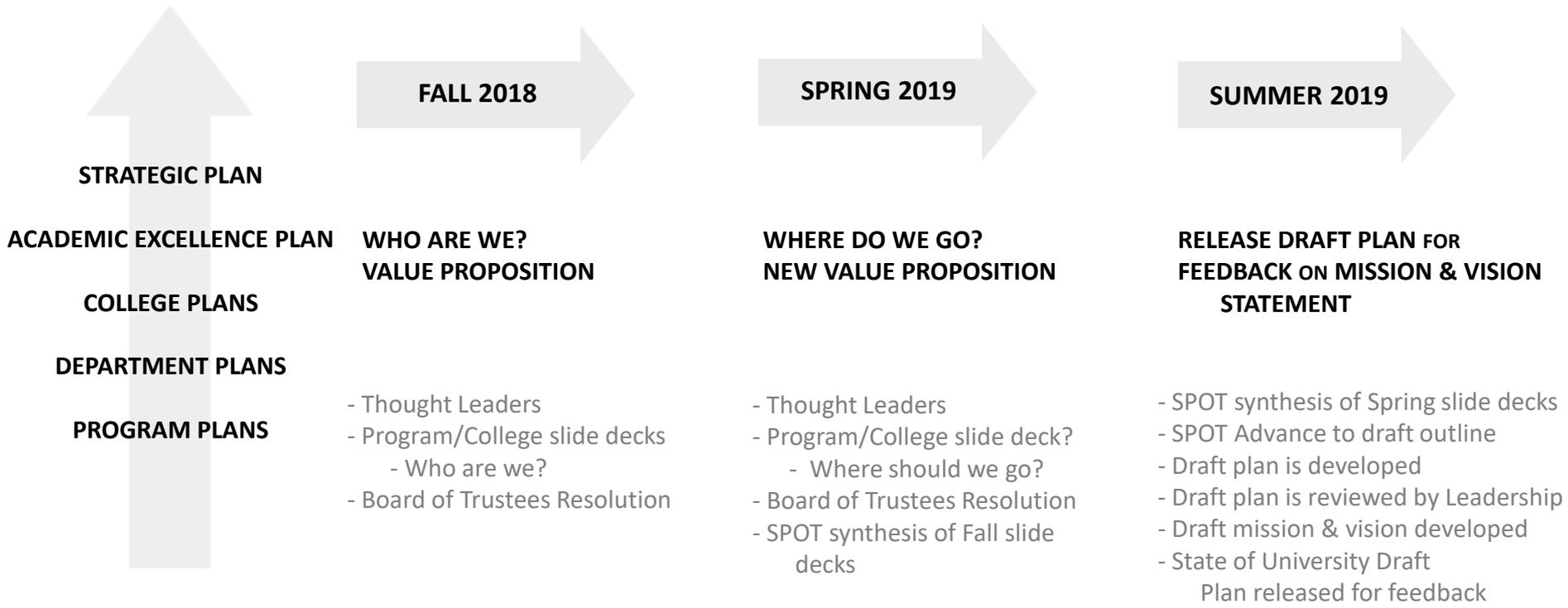


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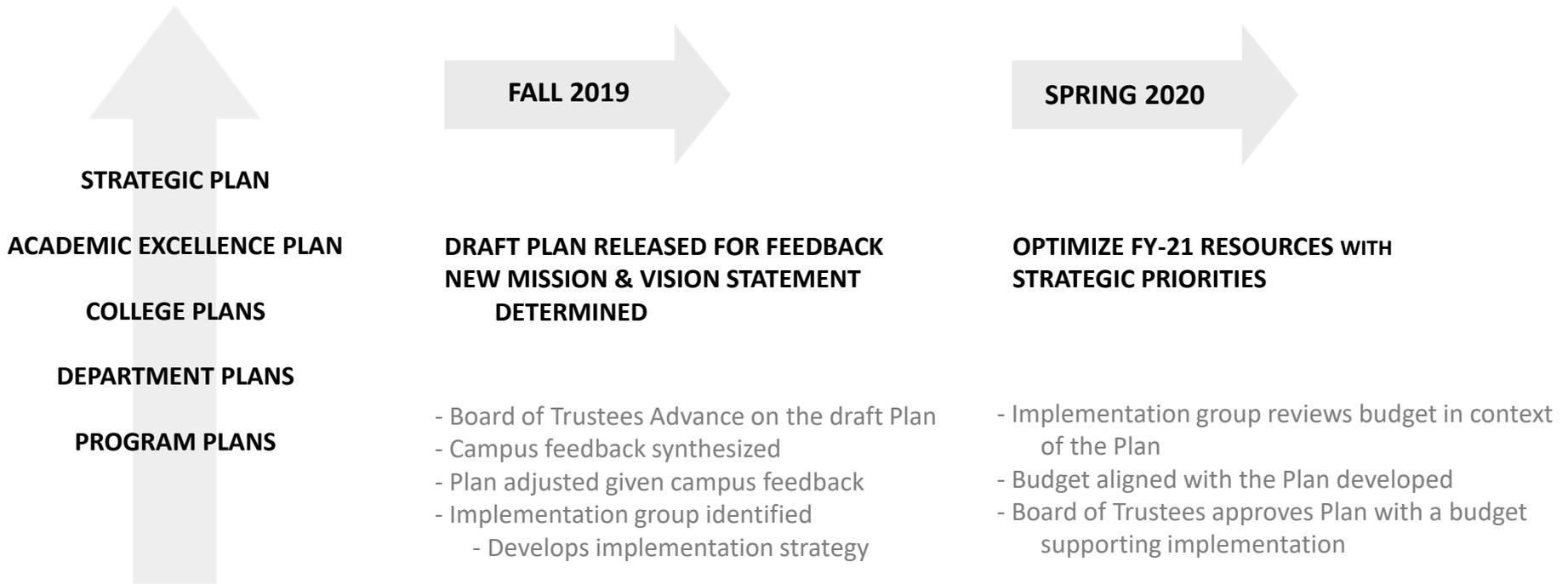
ACADEMIC EXCELLENCE STRATEGIC PLANNING FRAMEWORK

ALIGNING RESOURCES WITH STRATEGIC PRIORITIES



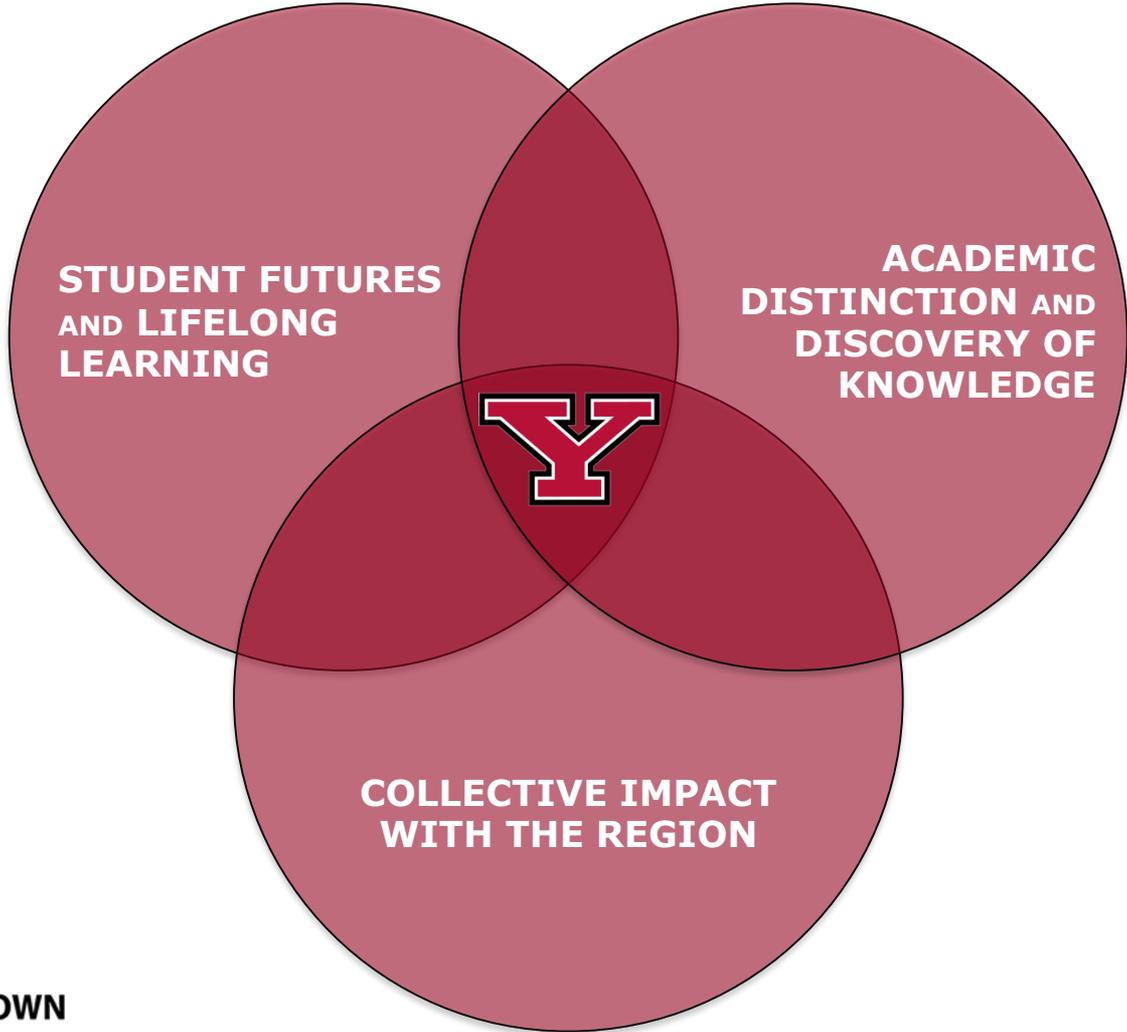
ACADEMIC EXCELLENCE STRATEGIC PLANNING FRAMEWORK

ALIGNING RESOURCES WITH STRATEGIC PRIORITIES



STRATEGIC PLANNING AND BOARD OF TRUSTEES GUIDANCE

- BOARD ADVANCE – OCTOBER 2018
- RESOLUTION 1 - DECEMBER 2018
 - ENDORSED DEVELOPING A NEW PLAN
 - ENDORSE A PLAN IN SPRING 2020 HAVING OPTIMIZED THE USE OF CURRENT RESOURCES
- RESOLUTION 2 - MARCH 2019
 - EDUCATIONAL QUALITY
 - RESEARCH IN A STRATEGIC MANNER
 - ENROLLMENT OF NEW STUDENTS
 - PURPOSEFUL COLLABORATIONS WITH EXTERNAL COMMUNITY STAKEHOLDERS
 - TECHNOLOGICAL CAPACITY AND CAPABILITY
 - RELIABLE DATA
 - STRUCTURAL AND FUNCTIONAL EFFECTIVENESS
- BOARD ADVANCE – OCTOBER 2019



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ACADEMIC DISTINCTION AND DISCOVERY OF KNOWLEDGE

ASSISTANT PROVOST FOR TEACHING & LEARNING
ASSISTANT PROVOST FOR DIVERSITY & INCLUSION
RESEARCH PLAN
MAHONING VALLEY INNOVATION CONSORTIUM
ONLINE INITIATIVE
STACKABLE CERTIFICATES
| MICRO-DEGREES
| CREDENTIALING

ACADEMIC DISTINCTION
AND DISCOVERY OF
KNOWLEDGE



STUDENT FUTURES AND LIFELONG LEARNING

FIRST YEAR EXPERIENCE

GENERAL EDUCATION

ADVISING

PERSISTENCE INITIATIVE

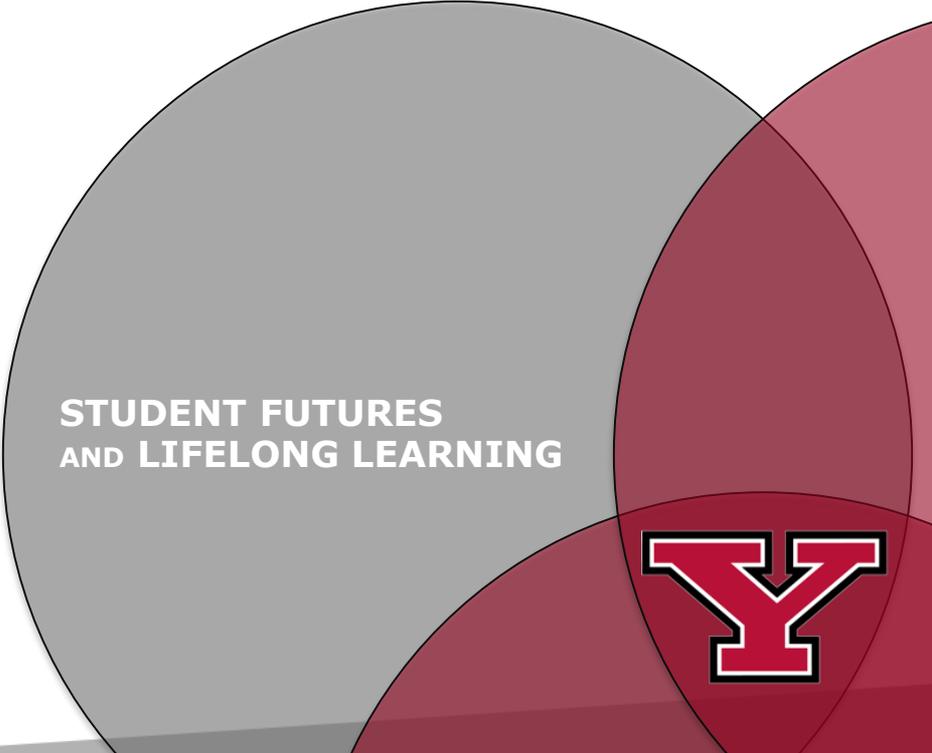
DEGREE AUDIT SYSTEM

EXPERIENTIAL LEARNING

MENTAL HEALTH

CAREER SUCCESS

STACKABLE CERTIFICATES / MICRO-DEGREES



STUDENT FUTURES
AND LIFELONG LEARNING



COLLECTIVE IMPACT WITH THE REGION

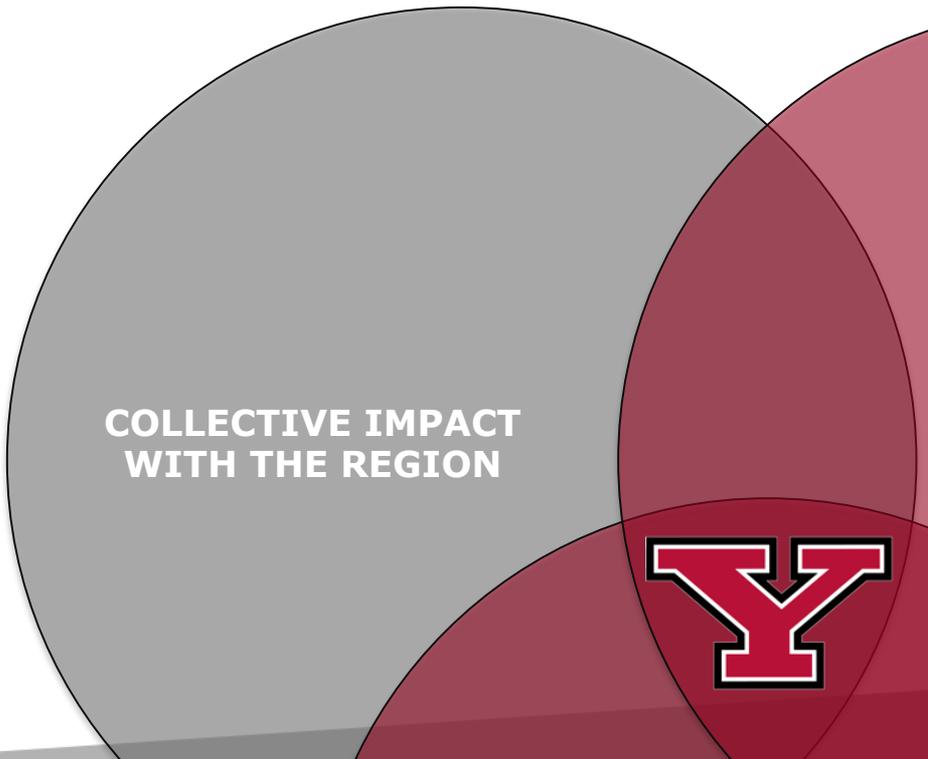
INNOVATION

EDUCATION

HEALTH

PROSPERITY

ARTS & CULTURE



COLLECTIVE IMPACT
WITH THE REGION



STRATEGIC REALITIES

GOALS

1. WORKFORCE COMPENSATION
2. PERSONNEL
3. INFRASTRUCTURE

OPPORTUNITIES

1. ENROLLMENT
2. STATE FUNDING
3. UTILIZATION OF ASSETS
4. INSTITUTIONAL EFFECTIVENESS
5. SECTION EFFICIENCY
6. SPACE UTILIZATION



and proud.

