

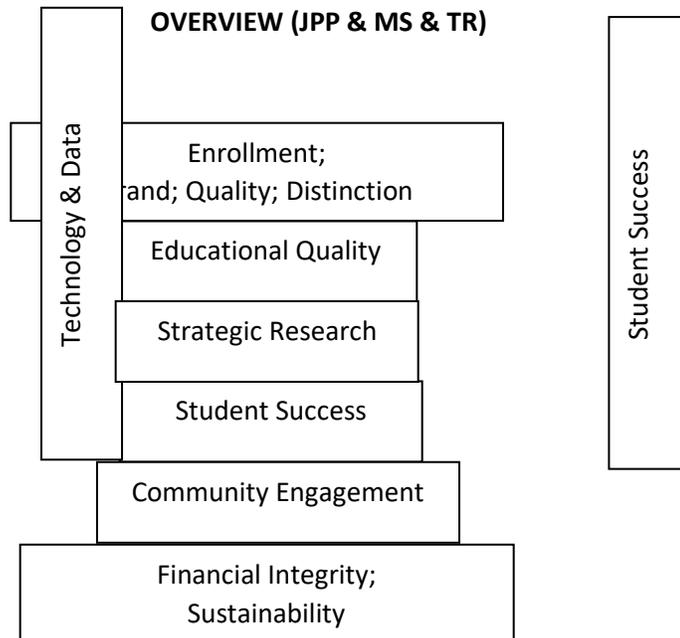
STRATEGIC PLAN ATTRIBUTES (AJ)

- | | |
|-----------------------|--|
| • Strategic Doing | Action-Oriented |
| • Accountable | Key Performance Indicators (KPI) |
| • Nimble | Annual Cycle of Strategic Implementation |
| • Focused | BOT Compelling Case Resolution |
| • Engaged | Annual Cycle of Consultation |
| • Aligned | Resources Aligned to Strategies |
| • Purposeful | Objectives & Outcomes Oriented |
| • Relevant | Meaningful to Mission & Vision |
| • Trans-institutional | Academic & Academic Support Structures are Aligned |
| • Transparent | Clear and consistent communication |

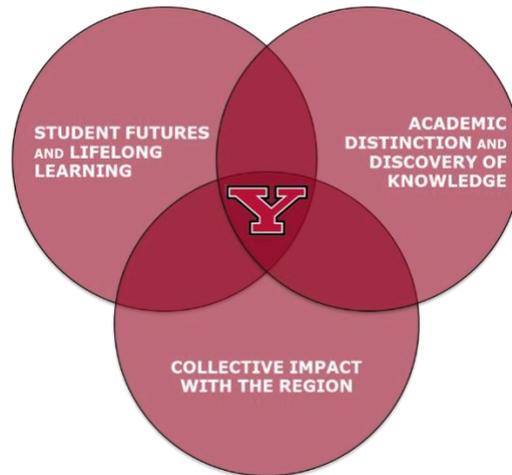
STRATEGIC PLAN VIEWFINDER (AJ)

- | | |
|----------------------------------|---------------|
| • Long-term viewfinder | 9-years |
| • Short- and Mid-term viewfinder | 3-year cycles |
| • Near-term viewfinder | 1-2 years |

STRATEGIC PLAN



OVERVIEW STRATEGIC MEANING (CB)



ANNUAL STRATEGIC OPTIMIZATION & EFFECTIVENESS AGENDA (BS)

Educational Quality – some number of objectives (maybe one very impactful objective in the first year?)

Student Success – some number of objectives

Community Engagement – some number of objectives

Living/Learning Community – some number of objectives

Technology – some number of objectives

ASSURANCE OF OPTIMIZATION & EFFECTIVENESS AGENDA IMPLEMENTATION (BS)

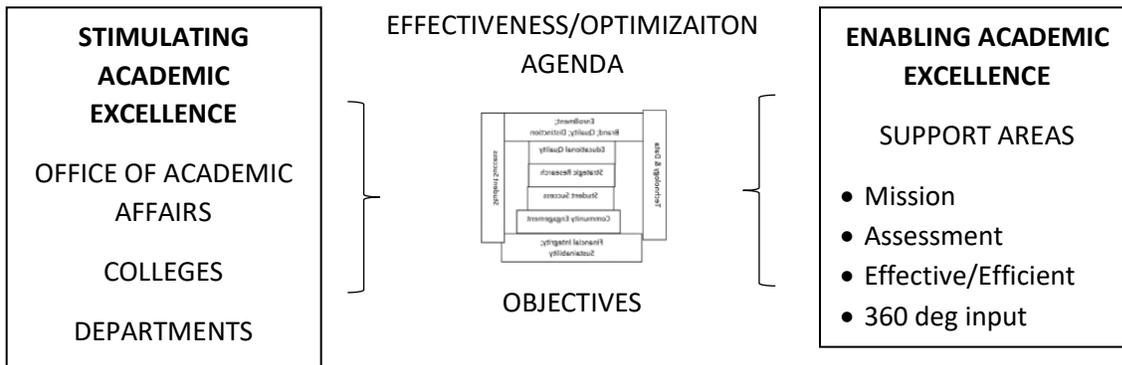
EDUCATIONAL QUALITY

Objective to Improve Teaching & Learning

- Center for Teaching & Learning (CT&L) is important because.... and will contribute to the objectives of the Strategic Plan in the following manner.... with impact expected to influence academic excellence in the following manner.....
 - Responsible party
 - Timeline
 - Resource disposition
- Improve quality of teaching and learning in milestone courses.....statement as per CT&L
 - Responsible party
 - Timeline
 - Resource disposition
- Effective degree audit systemstatement as per CT&L

STRATEGIC RESEARCH----as per above

STRATEGIC ALIGNMENT OF RESOURCES WITH ACADEMIC EXCELLENCE AND ACADEMIC SUPPORT (MS)



STRATEGIC BUDGET DEVELOPMENT (MS)

FALL	Guidelines including request to report on prioritization of current resources, demonstrated use of strategic allocations, proposal for allocation
WINTER	Hearings
SPRING	Budget development, approval process with recommendations, decision-making with feedback and communication process implemented
SUMMER	Budget approval